

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Bend County**

State: **TX**

PJ's Total HOME Allocation Received: **\$6,381,227**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	38		
Program Progress:							
% of Funds Committed	79.01 %	92.97 %	35	94.94 %	3	2	
% of Funds Disbursed	72.85 %	82.82 %	33	84.35 %	12	9	
Leveraging Ratio for Rental Activities	0	3.89	24	4.59	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.38 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	57.46 %	36	68.05 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	70.67 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	62.16 %	37.06 %	8	44.76 %	74	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.07 %	1	94.31 %	100	100	
Overall Ranking:				In State:	26 / 38	Nationally:	19 16
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,976	\$13,899		\$25,245	37 Units	12.20 %	
Homebuyer Unit	\$6,891	\$9,312		\$14,395	153 Units	50.50 %	
Homeowner-Rehab Unit	\$24,304	\$29,885		\$20,186	78 Units	25.70 %	
TBRA Unit	\$2,749	\$3,715		\$3,142	35 Units	11.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Bend County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,976	\$81,501	\$26,142
State:*	\$49,529	\$58,417	\$32,549
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.71

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.5	19.0	30.8	48.6
Black/African American:	29.7	25.5	41.0	37.1
Asian:	0.0	2.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	2.7	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.3	0.0	0.0

ETHNICITY:

Hispanic	27.0	49.0	28.2	14.3
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HOUSEHOLD SIZE:

1 Person:	81.1	8.5	42.3	48.6
2 Persons:	18.9	15.0	21.8	11.4
3 Persons:	0.0	19.0	12.8	20.0
4 Persons:	0.0	35.9	10.3	11.4
5 Persons:	0.0	14.4	10.3	8.6
6 Persons:	0.0	5.2	1.3	0.0
7 Persons:	0.0	1.3	0.0	0.0
8 or more Persons:	0.0	0.7	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	10.5	20.5	97.1
Elderly:	100.0	1.3	47.4	0.0
Related/Single Parent:	0.0	32.0	16.7	2.9
Related/Two Parent:	0.0	54.9	15.4	0.0
Other:	0.0	1.3	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.7 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

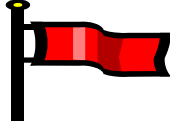
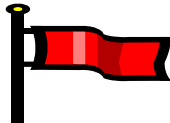
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Bend County **State:** TX **Group Rank:** 19
State Rank: 26 / 38 PJs **Overall Rank:** 16
Summary: 2 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	3.25	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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